

Dalmia Laminators Limited
Regd Office: 130 Cotton Street , Kolkata 700 007

(Fig/Lakhs of Rs.)

AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED -March,2013						
		Three Months Ended 31.03.2013	Corresponding 3 months ending in the previous year (31.03.2012)	Year to date figures for current period ended (31.03.2013)	Year to date figures for the previous year ended 31.03.2012	Current Accounting year ended 31.03.2013
		Audited	Audited	Audited	Audited.	Audited
1	Net Sales/ Income from Operations	5268.83	2841.47	18387.59	12914.83	18387.59
2	Expenditure					
	(a) Increase/Decrease in stock in trade and work in progress	708.04	784.62	1149.13	728.78	1149.13
	(b) Consumption of raw materials	3657.15	2471.37	11441.19	8395.29	11441.19
	(c) Purchase of traded goods	0.00	0.00		0.00	0
	(d) Employees cost	86.32	52.91	238.12	164.07	238.12
	(e) Depreciation	150.55	85.04	602.22	324.49	602.22
	(f) Excise duty	559.66	256.05	1929.51	1147.24	1929.51
	(g) Other expenditure	966.24	486.52	3109.76	2378.9	3109.76
	(h) Total	4711.88	2567.27	16171.67	11681.21	16171.67
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before interest & Exceptional Items (1-2)	556.95	274.20	2215.92	1233.62	2215.92
4	Other Income	11.36	5.60	45.43	22.26	45.43
5	Profit before Interest & Exceptional Items (3+4)	568.31	279.80	2261.35	1255.88	2261.35
6	Interest	321.30	158.00	1447.69	702.25	1447.69
7	Profit after Interest but before	247.01	121.80	813.66	553.63	813.66
8	Exceptional Items (5-6)	0.00	0.00	0.00	0	0.00
9	Profit(+) / Loss(-) before tax (7+8)	247.01	121.80	813.66	553.63	813.66
10	Tax expense		0.00	306.97	216.85	306.97
11	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	247.01	121.80	506.69	336.78	506.69
12	Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0	0.00
13	Net Profit (+)/Loss (-) for the period (9-10)	247.01	121.8	506.69	336.78	506.69
14	Paid up Equity Share Capital (Face Value of the Share shall be indicated)	372.50	252.50	372.50	252.50	372.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3463.41	1030.27	3463.41	1030.27	3463.41
16	Earnings Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.55	4.82	13.60	13.34	13.60
	(a) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.55	4.82	13.60	13.34	13.60



17	Public Shareholding					
	(a) number of shares	1554500	1014500	1554500	1014500	1554500
	(b) percentage of share holding	41.73%	40.18%	41.73%	40.18%	41.73%
18	Promoters and promoter group Shareholding * *					
	a) Pledged / Encumbered/Locked In Number of Shares	660000	0	660000	0	660000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	30.4	0	30.4	0	30.4
	Percentage of Shares (as a % of the total share capital of the company)	17.72	0	17.72	0	17.72
	b) Non- encumbered Number of Shares	1510500	1510500	1510500	1510500	1510000
	Percentage of shares (as a% of the total shareholding of promoter & promoter group)	69.59%	100%	70%	100%	69.59%
	Percentage of Shares (as a % of the total share capital of the company)	40.55%	59.82%	40.55%	59.82%	40.55%

- 1) The audited result for the quarter ended March 2013 have been taken on record by the Board of Directors at its meeting held on 29th day of May ,2013
- 2) No complains have been received from investors received during the quarter.
- 3) Previous period's figures have been regrouped/ revised to conform Current period's classification

Kolkata
29.05.2013.

For Dalmia Laminators Ltd.

M. Dalmia
(M.Dalmia)
Director

